

**YSGOL GYNRADD LLANFAIR-YM-MUALLT
BUILTH WELLS PRIMARY SCHOOL**

**Adroddiad Blynnyddol y Llywodraethwyr
Governors' Summary Annual Report
For the Academic Year 2020-21**



School Aims and Objectives

We are proud of our school community and we are pleased to extend a warm welcome to pupils and their families. Successful schools depend upon successful partnerships between school and home and we believe this is encapsulated in our mission statement:

Together we learn, together we achieve
Cyd-ddysgwn, Cydlwyddwn

We are committed to ensuring the wellbeing of all the children in our care and that the education we provide is of the highest possible quality.

As we are located in the very heart of Wales, we aim to ensure that every pupil has an appreciation of the cultural heritage of our country. As a dual-stream school, it is our intention that all children have a positive experience of both Welsh and English and that language skills develop well in both streams.

Through the provision of a rich and varied curriculum, our aim is to support our children and young people to be equipped to succeed and flourish in a rapidly changing world. In line with Welsh Government's 'Four Core Purposes', we intend for them to become:

- ambitious, capable learners, ready to learn throughout their lives
- enterprising, creative contributors, ready to play a full part in life and work
- ethical, informed citizens of Wales and the world
- healthy, confident individuals, ready to lead fulfilling lives as valued members of society.

Through our approach, we intend to provide our pupils with the firm foundations needed to succeed and flourish as individuals and to be able to make a positive contribution to the community in which they live.

Dear Parents and Carers,

Following another challenging and disruptive year it is with pleasure that we can present such a full and comprehensive report. From our silver Siarter Iaith award to development of pupil voice, and who can forget the amazing vegetable growing which the children loved and which demonstrated our move towards the new curriculum's aim to inspire healthy, enterprising and capable learners.

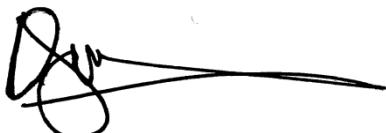
We bade farewell to some members of the school community and welcomed others, and we are very fortunate to have such an active Friends of the School, as well as those maintaining our afterschool and breakfast club facilities. We thank everyone involved for their continued time and commitment to helping the school run so efficiently.

Our focus is firmly on the wellbeing of our learners and staff, raising standards and working towards the new curriculum for Wales, which will be with us in no time, and presents some exciting opportunities for the education of our children.

We can look back on the hard work and professionalism of school staff who have strived to do their very best for our pupils this year, and I thank them on behalf of governors for their dedication. As I continue in my role I look forward to a bright and hopeful new year which will bring opportunities for continuing to engage our children and provide the best opportunities for them to learn and progress.

As always, I and all the governing body welcome early communication on any aspects of school life which you wish to raise, and you can contact me through the school office at any time.

Kind regards,



Laura Shewring
Chair of Governors

School Staff / Staff Yr Ysgol
Sept 2020 – July 2021

Headteacher: Mr Gareth Cornelius

Deputy Headteacher: Mrs Michelle Davies

Additional Learning Needs Coordinator: Mrs Rachel Jones

English Stream

Class Teachers:

Mrs Nichola Davies

Mrs Rachel Jones

Miss Elizabeth Bowkett / Mrs Jess Owens

Miss Coryn Ives

Mrs Charlotte Goode / Mrs Gaynor Evans

Dosbarth Llyn y Fan (Rec)

Dosbarth Llyn Tegid (Y1/2)

Dosbarth Cadair Idris (Y3/4)

Dosbarth Tryfan (Y5/6)

Specialist Centre

Ffrwd Gymraeg Teachers:

Miss Bethan Williams

Mrs Michelle Davies

Mrs Rhian Joseph-Morgan /

Mrs Gillian Williams /

Mrs Helen Davies

Dosbarth Irfon (Derbyn)

Dosbarth Gwy (Bl 1/2)

Dosbarth Elan (Bl 3/4)

Dosbarth Pen-y-Fan (Bl 5/6)

Teaching Assistants:

Mrs Nina Evans

Miss Laura Gittoes

Miss Heidi Lewis

Mrs Cheryl Meadows

Mrs Elaine Price

Mrs Shan Price

Mrs Sian Davies

Miss Emily Thomas

Miss Eryl Davies

Mrs Kerrie Morgan

Mrs Anne Williams

Mrs Julie Sullivan

Mrs Jayne Buttitta

English Stream

Ffrwd Gymraeg

English Stream / Specialist Centre

English Stream

Ffrwd Gymraeg

English Stream

Ffrwd Gymraeg

Ffrwd Gymraeg

Ffrwd Gymraeg

English Stream

Specialist Centre

Ffrwd Gymraeg

English Stream

Clerical / Administrator: Mrs Helen Carter

Mid-day Supervisors: Miss Heather James & Mrs Angela Lennard,

Cleaners Mrs Angela Casey (Cleaner-in-Charge), Mrs Sue Lloyd, Mrs Kerrie Morgan and Ms. Anthea Minet

Governing Body / Corff y Llywodraethwyr

As of September 2021, the composition of the Governing Body was as follows:

Chair of Governors

Mrs. Laura Shewring (contactable via the clerk / school office)

Clerk to Governors

Mrs. Olga Edwards, c/o, Office, Builth Wells Primary School, Hospital Road, Builth Wells.

County Council Appointees

Cllr. David Price
Rev. Mark Beaton
Mrs Cathy Davies

Term of Office ends
October 2023
September 2025
January 2025

Community Governors

Mrs Laura Shewring
Mrs. Karen Probert
Mr Paul Skippion

September 2025
January 2021
October 2021

Parent Governors

Mr. Matthew Morris
Mrs. Jayne Buttitta
Mrs. Hannah Jones
Mrs. Sarah Thomas

January 2023
October 2025
July 2023
September 2023

Town Council

Mr. Mark Hammond

December 2024

Teacher Governor

Mrs. Helen Davies

October 2023

Staff Governor

Mrs. Anne Williams

September 2025

Builth Wells Primary School has a maximum of fourteen governors. Three are appointed by the County Council and one by the Town Council. Four parent governors are elected by ballot and one teacher and one other staff governor are elected by the school staff. In addition, we co-opt three members from the local community. All governors serve for four years, then they must be re-appointed or re-elected. The next opportunity for an election for a parent governor will be in January 2023.

The Headteacher is also a governor, and the Deputy Headteacher also attends meetings as an observer. Parents have access to minutes of governors' meetings and all school policy documents.

School Calendar / Calendr yr Ysgol

Powys Term Dates

Dyddiadau'r Tymhorau Ysgol

2020-21 Attendance Information / Gwybodaeth Presenoldeb 2020-21

Welsh Government has decided that schools do not have to report on attendance for 2020-21 due to Covid-19. However, we are pleased to report that our overall attendance figures have been very good throughout the year, considering the pandemic.

Curriculum / Cwricwlwm

Teachers in all classes follow ERW Schemes of Work to deliver Language and Mathematics. These are taught as discrete subjects in whole class lessons or focused group tasks. We teach all other subjects / areas of learning through a series of linked subjects under a broader topic theme. Pupils have timetabled P.E. sessions each week, but we have not yet returned to swimming.

It is sometimes necessary to adapt the curriculum and/or timetable for pupils with additional needs. This may take the form of a simplified timetable or programme of work.

Pupils in the Welsh Stream are immersed in the Welsh language on entry to the school and are taught as a first language. English is introduced as a subject in Year 3. We are proud that we have achieved the Siarter Iaith silver award for our provision of a language-rich and culturally stimulating environment. Pupils in the English Stream learn Welsh as a second language, and we have also achieved the Cymraeg Campus Bronze Award for introducing the language to many aspects of school life.

Preparation for Curriculum for Wales 2022

We have been working towards the implementation of the new curriculum which comes into force in 2022.

All teachers and teaching assistants have undertaken training on the new curriculum. As a school, we continue to focus on developing a range of pedagogical approaches to engage and challenge our pupils, whilst also aiming to ensure the core skills of literacy, numeracy and digital competence have a high level of prominence in our curriculum.

We revisited our strategies for raising standards in reading and providing suitable challenge to more able learners. Monitoring at the end of the summer term by subject leaders and governors established that the strategies were once-again embedded across all classes. We have also continued to develop the use of 'Pupil Voice' so that pupils have more of a say in what or how they learn. This is resulting in the children having increased ownership of their work and increased levels of motivation. Developing pupils' ability to work independently and collaboratively has also been a key feature of our improvements this year and will continue to be very important as we begin preparing for the new curriculum for Wales.

In both key stages, teachers plan together to identify areas in need of development as we begin our transition to the new curriculum. We focus on aspects of the 4 core purposes each term, such as focusing on healthy, confident individuals when helping children to re-engage after lockdown, as well as being enterprising, creative contributors through our garden produce topic.

Monitoring Standards

In the autumn term, subject leads monitored standards of provision in digital learning. In the summer term, the subject lead and governors monitored reading.

HEALTHY EATING/DRINKING- BWYTA AC YFED YN IACH

Our school promotes healthy eating. Children are only permitted to eat fruit/vegetables at break time. Children are encouraged to bring water bottles into class to keep them hydrated and are only permitted to drink juice or squash at mealtimes. The responsibility for the provision of a paid for school meals service, free school meals for eligible children and deciding the form of school meals lies with Powys Catering Services. Parents are encouraged to provide their children with a nutritious, balanced packed lunch if they do not purchase a school lunch.

Sporting Activities / Gweithgareddau Chwaraeon

Sport is important to us at Builth Wells Primary - not just for the successes that our star players have achieved but also as a vehicle to promote self-confidence and co-operation for all our pupils. We place a high value on sport and its contribution to the physical, educational, social and emotional development of all our children. Provision has been largely limited to P.E. lessons as a result of the pandemic, but we look forward to restarting after-school clubs as soon as we are able.

Community Links & Visits Dolennau Gymunedol ac Ymweliadau

- Trish Thomas presented summer reading challenge certificates from the library
- Children in Need Day
- Remembrance Day Service
- Christmas performances online
- Flu vaccination programme
- PV Viv Ainsworth visited all classes to cover Internet Safety (KS2) and People Who Help Us (Foundation Phase)
- Christmas Jumper and Dinner Day
- Recording of Christmas Songs – we were not allowed to sing indoors but we could sing outside if we were 2m apart! All classes recorded singing and shared with parents. We also sent a copy to the local residential care home, together with photos of the Christmas crafts the children produced.
- Santa Drive-By! Organised by the Friends of the School with the help of Rev. Reardon, Mayor Gwyn Davies, The Friends of Builth Primary and our community Police officers.
- Builth Wells Town Council provided selection boxes to all pupils.
- Friends of School ‘Mothers’ Day Art Competition’
- The Friends contributed towards Y6 leavers’ hoodies
- Mrs Michelle Davies was a finalist in the Welsh National Teacher of the Year Awards
- Powys Sports Development Officers visited the school and provided a range of outdoor physical literacy activities for all pupils.
- Brenin Adventures provided outdoor adventurous activities for Y6 pupils who missed out on their residential visit this year. A ‘Forest School’ day was organised for Y5 pupils for the same reason.
- The school photographer visited on 2nd July to take individual portraits and pictures of leavers.
- YCC staff have engaged with our pupils on transition and on their new curriculum vision.
- Our Young Sports Ambassadors have been trained to help lead on sports activities at school.
- KS2 classes took part in the TTRockstars national times tables competition. Many of our children took part enthusiastically.

We raised:

- £408.31 from our 'Let it Grow' plant sales.

We received a donation of £10,000 toward the development of our school library and a donation of £500 from Builth Wells Town Council towards I.T. equipment.

Educational visits were not possible this year due to Covid-19. However, we did our best to ensure we had visitors to school, in a covid-safe manner, such as Sports Development Officers and outdoor adventurous activities with Brenin Adventure.

**School Comparative/Validation of End of Key Stage Outcomes and Levels 2021 /
Cymharol/Dilysiad Ysgol Deilliannau a Lefelau Diwedd Cyfnod Allweddol 2021**

Welsh Government has decided that schools will not be able to report on end of Key Stage Outcomes and Levels in 2021 due to Covid-19.

School Budget 2020-21

SCHOOL Cost Code		Builth Wells CP 101003						
	Estimated Pupil Numbers					195	193	
214	Actual Pupil Numbers	200	200	200	193	193		
716,416	Delegated Budget	736,207	739,563	739,563	723,960	723,960	671,504	
-	Estimated Inflation	-	-	-	-	9,475	671,455	
(9,341)	Transition adjustment	-	-	-	16,733	16,733	23,286	
53,488	ALN delegated funding	48,942	48,942	48,942	16,510	16,510	-	
-	ALN band led funding	-	-	-	-	-	16,510	
-	ALN transition adjustment	-	-	-	-	-	-	
-	Additional ALN funding	-	-	-	19,430	19,430	-	
-	Formula Teaching Assistant funding	-	-	-	83,817	83,817	75,435	
-	In-year pupil transfer funding adjustment	-	-	-	-	-	75,435	
-	Class Size Protection funding	-	-	-	-	25,000	-	
49,013	Foundation Phase funding	55,045	55,045	55,045	-	-	-	
-	Estimated Foundation Phase reduction	-	-	-	-	-	-	
809,576	Total Delegated Funds	840,194	843,550	843,550	860,450	860,450	786,687	
2019/20 ACTUAL OUTTURN	EXPENDITURE AREA	2020/21 CABINET BUDGET	2020/21 WORKING BUDGET	2020/21 ACTUAL OUTTURN	2021/22 CABINET BUDGET	2021/22 WORKING BUDGET	2022/23 ESTIMATE	2023/24 ESTIMATE
	SALARIES & WAGES							
534,690	Teachers	559,962	556,856	554,879	574,377	574,377	551,047	538,761
3,170	Supply Insurance	3,507	2,630	2,942	3,507	3,507	3,507	3,507
35,262	Supply Teachers	11,609	18,571	18,099	13,124	13,124	11,326	11,152
(12,404)	Supply Reimbursement	-	-	-	-	-	-	-
178,380	Teaching Assistants	188,010	190,832	193,361	183,874	183,874	146,120	118,855
24,070	Clerical	31,261	28,100	27,696	22,209	22,209	25,189	25,842
4,234	Mid-Day Supervisors	4,510	4,542	5,280	6,261	6,261	4,680	4,774
2,992	Breakfast Club Staff	2,910	2,931	2,878	2,960	2,960	3,020	3,080
2,675	Employee Expenses / Training Courses	-	4,435	2,119	-	-	-	-
773,069	Sub total - Salaries & Wages	801,769	808,897	807,253	806,312	806,312	744,889	705,971
	PREMISES							
21,700	Repairs & Maintenance (incl stat. testing)	15,730	15,730	18,375	15,730	15,730	15,730	15,730
2,750	Grounds Maintenance	2,750	2,750	2,750	2,750	2,750	2,750	2,750
21,328	Property Care	25,126	31,027	34,752	32,210	32,210	26,134	26,551
7,889	Electricity	7,592	7,592	6,117	7,744	7,744	7,899	8,057
8,662	Gas	6,879	6,879	8,886	7,017	7,017	7,157	7,300
-	Oil	-	-	-	-	-	-	-
-	Woodchip	-	-	-	-	-	-	-
28,404	Rates	28,890	28,890	28,890	28,890	28,890	28,890	28,890
2,845	Water / Sewerage	3,290	3,290	3,627	3,356	3,356	3,423	3,492
93,579	Sub total - Premises	90,257	96,158	103,397	97,697	97,697	91,983	92,769
	SUPPLIES, OFFICE & OTHER EXPENSES							
46,383	Capital (incl furniture & stationery)	33,500	21,807	26,404	21,900	21,900	21,900	21,900
3,579	Photocopier	4,000	4,000	3,968	4,000	4,000	4,000	4,000
600	Telephone	660	660	464	660	660	660	660
94	Postage	80	80	83	80	80	80	80
112	Breakfast Club Expenses	320	187	25	320	320	326	333
7,886	Core Package Services (Central SLA's)	7,496	7,496	7,496	7,496	7,496	7,496	7,496
1,555	Internal Purchases	363	363	1,257	363	363	363	363
-	Sports Facilities	-	-	-	-	-	-	-
-	Capital Expenditure	-	-	-	-	-	-	-
-	Interest on deficit	-	-	-	-	-	-	-
60,209	Sub total - Other	46,419	34,593	39,696	34,819	34,819	34,825	34,832
926,857	TOTAL EXPENDITURE	938,445	939,648	950,346	938,828	938,828	871,698	833,573
	INCOME							
-	Music Income	-	-	-	-	-	-	-
(33,710)	Welsh Government Grants	-	(7,102)	(46,687)	(4,530)	(4,530)	-	-
-	Welsh Government COVID funding	-	(4,530)	(18,513)	(8,159)	(8,159)	-	-
-	Sabbatical Funding	-	-	-	-	-	-	-
(460)	Lettings / Room Hire	(200)	-	-	-	-	(200)	(200)
-	Contribution from Community Hall	-	-	-	-	-	-	-
-	RHI Income	-	-	-	-	-	-	-
(7,166)	Internal Reimbursement	-	(3,055)	(9,192)	(3,055)	(3,055)	(3,055)	(3,055)
-	Contributions re Swimming Bus	-	-	-	-	-	-	-
(12,014)	Parental Contributions (eg Trips)	(14,000)	-	(539)	-	-	-	-
(7,849)	Donations	(3,000)	(2,000)	(2,273)	(2,000)	(2,000)	(2,000)	(2,000)
-	Sale of Photocopies	-	-	-	-	-	-	-
(19,103)	RCSIG (formerly EIG)	(17,878)	(18,610)	(7,568)	(18,250)	(18,250)	(18,250)	(18,250)
-	Other RCSIG	-	(3,235)	(932)	-	-	-	-
(16,100)	PDG	(10,431)	(11,500)	(8,122)	(10,431)	(10,431)	(10,431)	(10,431)
(1,400)	EYDPDG	-	(2,300)	(2,300)	-	-	-	-
(1,223)	PDGLAC	-	(666)	-	-	-	-	-
(2,102)	ERW Grants (please specify)	-	-	(1,360)	-	-	-	-
-	Other Grants (please specify)	-	-	(1,888)	-	-	-	-
-	Breakfast Club	-	-	-	-	-	-	-
(1,175)	Other	(1,000)	(817)	(74)	(1,400)	(1,400)	(1,400)	(1,400)
(636)	Interest on surplus	-	-	(82)	-	-	-	-
(102,936)	Sub total - Income	(46,509)	(53,815)	(99,528)	(47,825)	(47,825)	(35,336)	(35,336)
(102,936)	TOTAL INCOME	(46,509)	(53,815)	(99,528)	(47,825)	(47,825)	(35,336)	(35,336)
823,921	NET EXPENDITURE	891,936	885,833	850,817	891,003	891,003	836,362	798,237
(14,345)	Planned under / (over) spend	(51,742)	(42,283)	(7,267)	(30,553)	(30,553)	(38,438)	(11,550)
103,257	Under / (over) spend B/F	88,912	88,912	88,912	81,645	81,645	51,092	12,654
88,912	Under / (over) spend C/F	37,170	46,629	81,645	51,092	51,092	12,654	1,105

School Fund Account 2020-21

**Builth Wells CP School
School Fund**

Statement of Income & Expenditure for year ending 31 August 2021

	£	£
INCOME		
Grants	1,178.00	
Donations	10,550.00	
Uniform/Bags	220.98	
Trips/Transport	174.00	
Fundraising	408.31	
Let It Grow Sale of plants	408.31	
TOTAL INCOME		12,531.29
EXPENDITURE		
Transport	140.00	
Fundraising	156.15	
Resources	3,631.99	
Trips/Events	375.00	
Donations	19.50	
TOTAL EXPENDITURE		4,322.64
EXCESS OF INCOME OVER EXPENDITURE		8,208.65
Opening Bank balance Balance 01/09/2020		5,755.77
Excess of expenditure over income		8,208.65
Closing Bank balance* Balance 31/08/2021		13,964.42
REPRESENTED BY:		
Closing Bank balance	14,089.42	
Less: Unpresented Cheque 105183*	-125.00	
		13,964.42

Glossary / Rhestr Termau

Foundation Phase (Fn Ph) – Reception to Year 2

Key Stage 2 (KS2) – Years 3 to 6

CfW – Curriculum for Wales 2022

ASD – Autistic Spectrum Disorder

MAT – More Able and Talented

SER – Self-Evaluation Report

SEN – Special Educational Needs

ALN – Additional Learning Needs

GDPR – General Data Protection Regulations

HT – Headteacher

PPA – Planning, Preparation and Assessment