

**Cilffriw Primary School  
Pupil Deprivation Grant Spending Plan  
2023 - 2024**



**PDG Funding:  
£48,300  
Number of FSM pupils = 44**

**Purpose of the grant**

The grant is funded by the Welsh Government and is intended to be used to improve outcomes for learners eligible for free school meals.

| <b>Action:</b>   | <b>Target Date:</b> | <b>Monitoring and Evaluation:</b>   | <b>Review Date:</b> | <b>Cost:</b>                                       |
|--|---------------------|---|---------------------|--|
| <p><b>Action 1</b></p> <p>Level 4 teaching assistant dedicated to working with targeted groups of children:</p> <ul style="list-style-type: none"> <li>• Nurture group</li> <li>• ELSA (emotional support)</li> <li>• Social skills</li> </ul> | September 2023      | <p>Monitored by Level 4 teaching assistant and DHT.</p> <p>Evaluation via assessment results and end of year teacher assessments.</p> | July 2024           | <p>6 hours weekly support</p> <p><b>£6,273</b></p> |
| <p><b>Action 2</b></p> <p>Level 3 teaching assistant dedicated to working with Foundation Phase pupils on numeracy, reading and phonic catch-up programmes.</p>  | September 2023      | <p>Monitored by Level 3 teaching assistant and DHT.</p> <p>Evaluation via assessment results and end of year teacher assessments.</p> | July 2024           | <p>5 hours weekly support</p> <p><b>£4,795</b></p> |
|  |                     |   |                     |  |

|  |                       |  |                  |   |
|--|-----------------------|--|------------------|---|
| <p><b>Action 3</b></p> <p>Contribution to 6 classroom teaching assistants from Reception to Y6 – 6 hours support weekly for FSM children of all abilities.</p> <p>Weekly interventions including Rapid maths, Rapid Phonics and Rapid Reading.</p> | <p>September 2022</p> | <p>Monitored by classroom teaching assistants and DHT.</p> <p>Evaluation via assessment results and end of year teacher assessments.</p> | <p>July 2023</p> | <p>£6272 +<br/>£6272 +<br/>£6272 +<br/>£5754 +<br/>£5754 +<br/>£5754</p> <p><b>Total £36078</b></p> |
| <p><b>Action 4</b></p> <p>Funding towards supporting trips/activities.<br/>Free music lessons.</p>   |                       |  |                  | <p><b>£1150</b></p>   |