

Grant Spending 2025 – 2026

PDG (inc EYPDG)	£21,850 (£13,800 – PDG/£6,900 – EYPDG/smoothing amount -£1,150)
Interventions	£13,695 (towards not fully funded)
April 2025 – March 2026 (15hrs) 1 X L3 TA .5 interventions Rapid Reading/ Nurture/sensory circuits/ precision monitoring	Planning and delivery of interventions which help disadvantaged pupils who may have missed out on vitals skills development at an early age or who have fallen behind or do not receive support from home.
Enrichment & aspirations	£ 200
April 2025 – March 2026 Residential/trip subsidy £200	Opportunities to raise pupils’ aspirations and ambitions and allow them to access activities /events that they would not normally get to experience in their day to day life.
Family & Community engagement	£913
April 2025 – March 2026 Cost of L3 TA to run Playgroup (1hrs)	Playgroup allows parents/carer skills to support their child’s learning from an early age. This also gives an opportunity to share good practice so future pupils get the best start before they even enter school. Improves school/family/community engagement.
Whole School Approaches	£11,412 (towards not fully funded)
April 2025 – March 2026 (12.5hrs) Cost of L3 TA .5 post to cover PPA/management/ so staff can planning strategically and systematically, monitoring, track progress, plan interventions.	Ensuring planning and assessment gives a consistent and clear focus on improving children’s learning. Tracking the progress of groups of learners to ensure progress is being made. SMT to plan strategically.

