



YSGOL CARREG HIR

Old Road, Briton Ferry

Neath SA11 2ET

Tel: (01639) 502892

Email: office@carreghir.npt.school

Head Teacher: Mrs Lesley Hynes B.Ed.(Hons) NPQH

Deputy Head Teacher: Mrs Sam Evans

It is the duty of the Governing Body to make decisions about how the school is run. Governors have legal duties, powers and responsibilities as a Body, but cannot act individually.

The Governing Body believe the aims of the school, as set out in the School Prospectus, should continue to be pursued. Reinforcing these aims is our school philosophy- that all pupils at Ysgol Carreg Hir are entitled to the very best education that we as a school can provide.

We aim to achieve this goal by working in close partnership with parents and carers.

Governors Annual Report to Parents

Academic Year 2025-2026

The Full Governing Body generally meets three times during the academic year, on a termly basis.

Subcommittees that have met during the last term, will report back to the Governing Body at these general meetings on the following: Finance, Staffing Appointments, Curriculum, Additional Learning Needs and Wellbeing, Safeguarding, Pupil Attendance and Health and Safety.

Other issues relating to E.G the building, policy changes, pupil activities, the wider school community, the school development plan and school performance may also be discussed as a means of planning for the future and celebrating our successes.

Under the School Standards and Organisation Act 2013, a school Governing Body is no longer required to hold an annual parent meeting unless a petition is received.

GOVERNING BODY OF YSGOL CARREG HIR

<u>Type of Governor And Number</u>	<u>NAME</u>	<u>TERM OF OFFICE ENDS</u>
PARENT		
1/	Mr Lawrence Cooper	12/11/2026
2/	Mr Jamie Elliot	01/05/2028
3/	Ms Rebecca Blackmore	26/05/2029
4/	VACANT	
LOCAL AUTHORITY		
1/	Mr Hugh James	12/11/2026
2/	Mr Peter Neddin	12/11/2026
3/	Cllr Gareth Rice	07/04/2028
TEACHER		
1/	Mrs Carla Hare	12/11/2026
STAFF		
1/	Mrs Elizabeth Morgan	12/11/2026
COMMUNITY		
1/	Mrs Sue Longhurst	12/11/2026
2/	Mr Barry Cosker	14/06/2027
3/	Mrs Vivienne Jones	13/03/2028
ADDITIONAL COMMUNITY (MINOR AUTHORITY)		
1/	Mrs Sylvia John	12/11/2026

Clerk to Governors:

Mrs Carly Sanders- Ysgol Carreg Hir, Old Road, Briton Ferry, Neath SA11 2ET

TEL: 01639 502892 or EMAIL: office@carreghir.npt.school

Action on Resolutions passed at last year's annual meeting: Not Applicable

Changes to School Prospectus: Updated on school website

Pupil Attendance %

2022/2023: 87%

2023/2024: 88.78%

2024/2025: 88.95%

Term Dates 2025/2026

Term	Term Begins	Half Term Begins	Half Term Ends	Term Ends
Autumn 2025	Monday 1st September 2025	Monday 27 th October 2025	Friday 31 st October 2025	Friday 19 th December 2025
Spring 2026	Monday 5 th January 2026	Monday 16 th February 2026	Friday 20 th February 2026	Friday 27 th March 2026
Summer 2026	Monday 13 th April 2026	Monday 25 th May 2026	Friday 29 th May 2026	Monday 20 th July 2026

Term Dates 2026/2027

Term	Term Begins	Half Term Begins	Half Term Ends	Term Ends
Autumn 2026	Tuesday 1st September 2026	Monday 26 th October 2026	Friday 30 th October 2026	Friday 18 th December 2026
Spring 2027	Monday 4 th January 2027	Monday 8 th February 2027	Friday 12 th February 2027	Friday 19 th March 2027
Summer 2027	Monday 5 th April 2027	Monday 31 st May 2027	Friday 4 th June 2027	Tuesday 20 th July 2027

Permanent Session Times

	Foundation Phase	KS2
Mornings	8.50am-12.00pm	8.50am-12.15pm
Afternoons	1.00pm-3.05pm	1.00pm-3.05pm

Additional Learning Needs

ALNCO: Mrs Cerys Watkins – Whole School

ALN Governors: Mrs Sue Longhurst and Mr Lawrence Cooper

School roll (excluding nursery)	% of school roll ALN	Number of pupils on ALN Register
329	7%	24

Reviews of Additional Learning Needs provision are carried out on a termly basis.

The school works in partnership with the following agencies to assist its work with SEN pupils: Speech Therapy, Specific Learning Difficulties, Wellbeing Team, Speech and Language Unit, Educational Psychology Service, Ethnic Minority Language Service, Social Services, the Local Health Authority and Educational Welfare Service.

The school's Strategic Equality Plan states that pupils with a disability will not be treated less favourably than other pupils because of a disability. This applies to their admission, access and educational needs.

School Development Plan Key Priorities:

- 1/ To develop our learning environment to enable pupils to become more independent in leading their learning.
- 2/ To improve the teaching and learning of phonics and spelling
- 3/ To improve pupil attendance

Personalised Test Data Y2- Y6

	2024/2025
Reading	87% over or above average
Procedural	83% over or above average
Reasoning	87% over or above average

Links with the Community

- Healthy Schools
- Friends of Jersey Park
- Flying Start
- PCSO's
- Health Visitors
- Road Safety Officers
- Eco Schools
- Bae Baglan Cluster of Schools
- Briton Ferry Football Club
- Briton Ferry Steel Cricket Club
- Briton Ferry Community Shop
- Ferryfest Organisation Committee

Curriculum

- The majority of pupils speak English as their first language
- All pupils learn Welsh as a second language
- All pupils from age 3-7 follow the Foundation Phase Curriculum
- All pupils from age 7-11 follow the statutory Key Stage 2 Curriculum

Sport

- Wizards League rugby and netball
- Swimming- years 5 and 6
- After school clubs- for E.G football, rugby, netball, keep fit, dance, drama, dodgeball, arts and crafts, lego, book club and board games
- Welsh Rugby Union festivals and competitions
- NPT netball, football and rugby festivals

Healthy Living

- All pupils are encouraged to drink water during the school day
- Pupils are encouraged to bring fruit or vegetable sticks for snack at break times
- All foundation phase pupils are entitled to free milk each day.

Health and Safety/Security

- The school operates no dogs and no smoking on school grounds policies in line with LEA guidelines
- A fire drill is held on a termly basis
- Relevant staff attend Fire Warden training courses
- Nursery pupils have their own toilet facilities within the classroom
- Reception pupils have access to toilets in the foundation phase circulation area
- Year 1 and Year 2 pupils have access to toilets within the infant corridor
- Years 3, 4, 5 and 6 have access to toilets in the junior corridor
- All pupil and staff toilets are cleaned daily

Premises, buildings and grounds maintenance

- Grass is cut on a regular basis
- Outdoor learning is conducted in the school grounds, the outdoor classroom and at Jersey Park
- Flowerbeds are regularly maintained

Policies

- School policies are reviewed annually at the Governors Annual General Meeting
- A full list of policies is available to view at the school

School Strategies

- Professional Development continues to work effectively- appraisers meet with staff to set up targets and follow-up interviews take place
- Staff PPA time is fully implemented and timetabled
- Outdoor learning forms an integral part of school planning in all areas of the school

Destination of School Leavers

- Ysgol Bae Baglan 82%
- Cefn Season 9%
- Dwr y Felin 5%
- Ysgol Cwm Brombil 1%
- Homeschooled 3%

Financial statement of Income and Expenditure April 2024- March 2025

BUDGET	EXPENDITURE
Formula allocation: £1,622,651	Teaching costs £1,258,119 Payroll costs £434,304 Other payroll costs £1,416 Administration costs £10,513 Local authority costs £143,703 Contract costs £8,228 Premises cost £179,914 Capitation costs £45,233
Total:	Gross Expenditure £2,081,430
	Less Income £570,663
	Net expenditure £1,510,767
	Projected over/under spend £111,884
	4 th quarter % £0 Principle investment 1/4/24 £208,978 <u>Total Investment 31/03/25 £320,862</u>